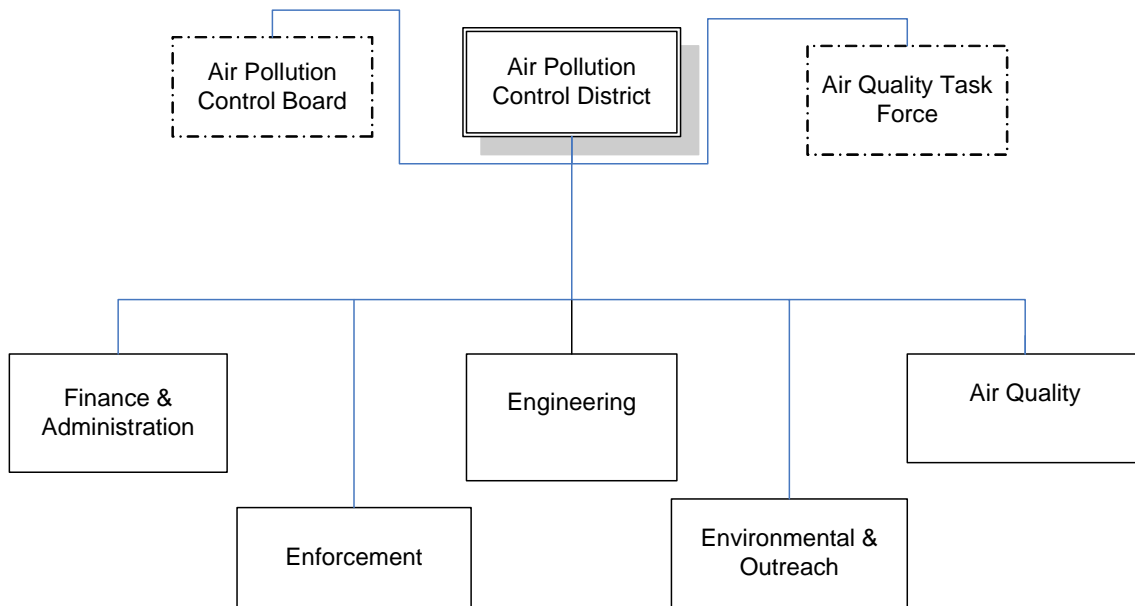




Louisville Metro Air Pollution Control District



AIR POLLUTION CONTROL

Department Mission

Air Pollution Control District - works to ensure cleaner air for the residents of Metro Louisville. A healthy environment leads to greater economic security and prosperity for our citizens and future generations and this conviction guides this agency to develop emission and ambient air standards, monitor air quality in Metro Louisville, and track trends in the surrounding metropolitan area. The goals of the agency are twofold: ensure healthy air for breathing while helping local industries and businesses meet local, state and national air emission standards.

Programs and Services

Finance and Administration: To support the Air Pollution Control District by handling budgeting, accounting, payroll, and purchasing activities; managing information and scientific technology functions; providing public information; small business assistance and communication; legal review and consultation; and by providing staff support to the Air Pollution Control Board and the Air Quality Task Force.

Engineering: To assure all new industrial construction meets Louisville Metro standards by providing professional engineering review of plans for new sources of air pollution and issuing permits containing emission limits and operational requirements; inspecting sources of pollution to determine compliance with permit requirements; and developing inventories to attain EPA air quality standards

Enforcement: To ensure compliance with the Metro's air pollution ordinance by reviewing plans, inspecting demolition and renovation projects involving asbestos; making inspections and providing compliance assistance for gasoline distribution and vehicle refueling facilities; investigating and providing compliance assistance for citizen complaints of odor, dust, smoke or other nuisances and by taking formal enforcement actions against non-compliance.

Air Quality: To ensure the highest air quality for Louisville citizens by monitoring, collecting, processing and reporting to the public all ambient air pollution data throughout the community for EPA-regulated pollutants.

Environmental Outreach: To develop a comprehensive air quality strategy and program by addressing urban sprawl; promoting cleaner fuels, and encouraging the development and use of mass transit systems; encouraging energy efficiency and conservation and the use of renewable energy sources; and by educating the public and promoting environmentally-friendly practices.

AIR POLLUTION CONTROL

Goals & Indicators

Enforcement:

- Formal enforcement--Issue Notices of Violation as appropriate--150 Incidents

Engineering:

- Title V operating permits--issue initial permits and renew expired permits--5 permits; Inspect Title V plants--150 inspections
- Toxics program - begin implementation of the STAR air toxics regulatory program

Environmental programs and Outreach:

- Public education--Build a constituency of supporters for improved air quality--add 500 new members to the database(new).

Air Quality:

- Air Quality Index reports--prepare Air Quality Index reports--1100 reports
- Pollution forecasts--develop fine particulate forecasts--365 daily forecasts; develop 8-hour ozone forecasts--150 daily forecasts

Air Pollution Control**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	523,400	499,000	499,000	651,900	651,900
Agency Receipts	2,410,500	3,664,300	3,664,300	3,326,100	3,326,100
Federal Grants	1,190,000	1,898,600	1,898,600	1,974,300	1,974,300
State Grants	15,100	0	0	0	0
Total Revenue:	4,139,000	6,061,900	6,061,900	5,952,300	5,952,300
Personal Services	3,261,500	3,318,400	3,534,300	3,604,700	3,604,700
Contractual Services	597,100	1,653,600	1,890,200	1,308,800	1,308,800
Supplies	80,300	203,300	179,800	143,800	143,800
Equipment/Capital Outlay	180,300	141,100	405,100	397,500	397,500
Interdepartment Charges	18,500	43,500	52,500	267,100	267,100
Restricted and Other Project Expenditure	0	702,000	0	230,400	230,400
Total Expenditure:	4,137,700	6,061,900	6,061,900	5,952,300	5,952,300
Expenditures By Activity					
Director's Office	0	220,000	220,000	225,700	225,700
Finance & Administration Program	478,400	770,200	770,200	1,073,400	1,073,400
Engineering Program	0	2,575,700	2,575,700	2,349,400	2,349,400
Enforcement Program	41,500	363,000	363,000	302,000	302,000
Air Quality Program	3,149,300	874,300	874,300	819,300	819,300
Environmental Outreach Program	468,500	1,258,700	1,258,700	1,182,500	1,182,500
Total Expenditure:	4,137,700	6,061,900	6,061,900	5,952,300	5,952,300

		Position Detail	
Air Pollution Control		Mayor's Recommended FY2005-2006	Council Approved FY2005-2006
Position Allocation (in Full-Time Equivalents)			
Full-Time		66	66
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		66	66
<i>Director's Office</i>			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		2	2
Title			
Assistant Director		1	1
Director		1	1
PROGRAMS			
<i>Finance and Administration</i>			
Full-Time		10	10
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		10	10
Title			
Business Manager II		1	1
Business Specialist		2	2
Info Systems Analyst		1	1
Local Area Network Analyst		1	1
Management Assistant		3	3
Executive Assistant		1	1
Environmental Coordinator		1	1
<i>Engineering</i>			
Full-Time		34	34
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		34	34
Title			
Info Systems Analyst		2	2
Administrative Supvsr I		1	1
Environmental Engineer Mngr		1	1
Environmental Engineer Supvsr		1	1
Environmental Engineer Coord		3	3
Environmental Engineer Spec		6	6
Environmental Supvsr		2	2
Environmental Coordinator		3	3
Environmental Specialist		5	5
Air Pollution Compliance Off		6	6
Engineer I		4	4

Air Quality

Full-Time	11	11
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	11	11
Title		
Air Pollution Technician II	3	3
Air Pollution Technician I	2	2
Environmental Manager	1	1
Environmental Supvsr	1	1
Environmental Coordinator	1	1
Environmental Specialist	3	3

Environmental Programs and Outreach

Full-Time	9	9
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	9	9
Title		
Info Systems Analyst	1	1
Environmental Coordinator	5	5
Community Outreach Supvsr	1	1
Community Outreach Coord	2	2